

Appendix C: FY04 to FY05 Panhandle Transit Operating Statistics by County

9/01/2004-8/31/2005	TOTAL	ARMSTRONG	BRISCOE	CARSON	CASTRO	CHILDRESS	COLLING.	DALLAM	DEAF SMITH	DONLEY
		1	2	3	4	5	6	7	8	9
PT STATISTICS										
Total Vehicle Miles	699,847 -		3,789	1,964	25,925	35,792	2,890	33,137	45,474	13,852
Total Passenger Miles	1,514,083	169	3,048	2,087	40,828	40,754	12,651	56,240	98,425	63,494
Total Deadhead Miles	194,224 -		890	79	6,012	6,642	1,546	4,943	7,112	4,415
Oneway Passenger Trips	139,784	10	54	54	1,315	6,509	396	2,746	18,103	8,180
Number of CSBG Trips	5,173	0	0	0	17	529	10	8	51	955
Total Medical Trips	29,306	10	50	50	1,088	1,153	310	1,022	1,574	643
Medicaid Trips	18,788	0	46	19	795	726	307	535	938	450
Elderly Trips	28,754	10	2	40	904	3,632	247	573	2,579	514
Handicapped Trips	43,665	10	28	48	940	2,402	268	868	3,851	562
School Trips	63,039	0	0	0	37	12	11	542	10,407	6,368
Person Served	92,739	3	27	27	1,187	3,075	167	1,673	15,066	5,365
Value Coupons Sold	\$24,023.00 -	-	-	-	\$26.50	\$449.00	\$4.00	\$637.00	\$75.50	\$3.00
Value Coupons Collected	\$68,885.07 -	-	-	-	\$210.30	\$2,612.00 -	-	\$609.00	\$13,457.25	\$6,794.00
Client Payment-Cash	\$49,395.73	\$15.90	\$25.00	\$121.00	\$475.92	\$3,575.24	\$70.00	\$1,266.24	\$3,599.81	\$634.13
Client Payment-Check	\$32,090.07 -	-	-	\$106.00 -	-	\$893.25 -	-	\$520.06	\$121.00	\$1,390.82

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9/01/2004-8/31/2005	GRAY	HALL	HANSFORD	HARTLEY	HEMPHILL	HUTCHINSON	LIPSCOMB	MOORE	OCHILTREE	OLDHAM
	10	11	12	13	14	15	16	17	18	19
PT STATISTICS										
Total Vehicle Miles	55,964	36,521	16,653 -		18,419	56,837	4,357	17,119	40,272	11,052
Total Passenger Miles	119,425	164,036	15,104	3,725	16,768	126,004	3,586	87,119	39,106	35,571
Total Deadhead Miles	6,998	26,460	1,223	17	8,510	15,464	279	6,802	6,677	254
Oneway Passenger Trips	12,824	13,444	169	1,699	315	9,238	37	5,200	2,831	862
Number of CSBG Trips	43	2,410	0	0	0	352	0	337	0	0
Total Medical Trips	2,295	765	132	268	313	2,236	16	1,820	196	169
Medicaid Trips	1,378	286	27	14	27	1,556	1	314	14	1
Elderly Trips	2,685	578	87	746	181	3,341	11	2,423	599	10
Handicapped Trips	12,584	703	46	580	277	6,344	8	2,715	1,495	34
School Trips	0	11,915	0	684	0	142	0	403	904	12
Person Served	8,654	7,400	89	1,110	187	4,958	20	3,052	2,168	175
Value Coupons Sold	\$3,188.00	\$522.00 -		\$850.00 -		\$3,058.00	\$9.00	\$280.00	\$549.00 -	
Value Coupons Collected	\$9,312.00	\$10,575.00	\$332.22	\$860.00	\$2.00	\$3,552.45	\$70.00	\$597.00	\$223.00 -	
Client Payment-Cash	\$2,811.50	\$4,226.50	\$316.40	\$742.00	\$857.50	\$3,294.88	\$185.00	\$2,449.36	\$4,530.00 -	
Client Payment-Check	\$2,268.00	\$2,019.20	\$1,542.36	\$167.00	\$1,011.25	\$3,596.75	\$170.00	\$1,885.56	\$1,213.00 -	

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9/01/2004-8/31/2005	PARMER 20	POTTER 21	RANDALL 22	ROBERTS 23	SHERMAN 24	SWISHER 25	WHEELER 26	AMARILLO medicaid
PT STATISTICS								
Total Vehicle Miles	16,241	114	62,278 -		66	56,713	46,663	97,755
Total Passenger Miles	18,010	222	281,466 -		1,144	152,797	61,585	70,719
Total Deadhead Miles	5,000	76	14,004 -		134	10,273	22,811	37,603
Oneway Passenger Trips	517	293	28,938	0	20	15,472	848	9,710
Number of CSBG Trips	6	38	215	0	0	163	31	8
Total Medical Trips	396	4	2,210	0	16	1,997	864	9,709
Medicaid Trips	300	3	668	0	8	245	421	9,709
Elderly Trips	307	3	2,648	0	0	2,749	616	3,269
Handicapped Trips	354	41	3,406	0	8	1,924	722	3,447
School Trips	0	0	21,208	0	0	10,384	5	5
Person Served	452	23	19,666	0	10	8,018	463	9,704
Value Coupons Sold	-	-	\$8,980.00 -	-	-	\$5,391.00	\$1.00 -	
Value Coupons Collected	\$179.85 -		\$12,483.00 -	-	-	\$7,015.00	\$1.00 -	
Client Payment-Cash	\$403.35 -		\$7,215.00 -	-	-	\$12,399.50	\$181.50 -	
Client Payment-Check	\$115.00 -		\$10,377.00 -	-	-	\$3,526.20	\$1,167.62 -	